

# ACTION ITEM 1

## Approval of the Proposed Miscellaneous Fees & Charges Adjustments Effective January 18, 2019 (FY 2019)

### Management Recommendation:

- 1.) Revise the Miscellaneous Fees & Charges with the following changes:
  - a.) Retail Customer Fees

Effective January 18, 2019, with the following fee increases and adoption of new fees:

Fee Name	Existing	Proposed	
FOG Monthly Fee per Customer	\$0	\$13.70	New
Cross-Connection / Back Flow Prevention Monthly Fee per Assembly	\$0	\$6.70	New

Fee Name	Existing	Proposed	
Customer Bad Check Fee	\$25	\$25	
Declined Credit Card Fee	\$35	\$35	
Customer Penalty Late Fee	10% + 1% per month of Balance due	10% + 1% per month of Balance due	
Initiation Fee (previously named Turn on fee)	\$50	\$50	
Turn Off Charges for Non-Payment	\$50	\$50	
Reconnection Fee (previously named Turn on Fee)	\$50	\$50	
Broken By-Pass Seal	\$700	\$700	
Unauthorized Turn On	\$245	\$245	
Second Water Audit within 24 months	\$125	\$125	
Manual Read (convenience charge for Meter Read)	\$0	\$20/month	New

- b.) Turn-Off Charges for Cross Connection Violation and Water Taps and Connections Installation

Fee Name	Existing	Proposed	
Cross-Connection Turn-off 5/8" to 2"	\$0	\$200	New
Cross-Connection Turn-off 3" to 5"	\$0	\$400	New
Cross-Connection Turn-off 6" and larger	\$0	\$900	New
1 Inch Tap Insertion	\$325	\$425	
1.5 Inch Tap Insertion	\$380	\$500	

<b>Fee Name</b>	<b>Existing</b>	<b>Proposed</b>	
2 Inch Tap Insertion	\$415	\$540	
Water Tap Abandonment (2" or less diameter)	\$310	\$400	
Water Service Connection Abandonment (greater than 2' diameter)	\$610	\$800	
Inspect Pointing up Sewer Taps	\$660	\$860	
Inspect Insertion of Y-Branch	\$235	\$306	
Inspect Installation of Standard Cleanout	\$235	\$306	
Inspect Sewer Tap Removal	\$235	\$306	

c.) Fire Hydrant Flow Test and Use Charges

<b>Fee Name</b>	<b>Existing</b>	<b>Proposed</b>		
Fire Hydrant Flow Test (Field Test)	\$225	\$300		
Fire Hydrant Flow Test (Computer Model)	\$0	\$200		New
Fire Hydrant Flow Test (Recent Test Record Available)	\$25	\$125		
Letter in Lieu of Hydrant Flow Test	\$125	\$125		
Fire Hydrant Permit	\$0	\$75		New
Private Fire Hydrant Flush	\$0	\$81		New
Water and Sewer Rate	Prevailing	Prevailing	Usage Based	
3" Hydrant Meter Deposit	\$700	\$1,600		
3" Hydrant Meter Rental < 15 days	\$0	\$75	Flat rate	New
3" Hydrant Meter Rental > 15 days	\$0	\$5	Per day	New
3" Hydrant M w BP Deposit	\$0	\$2,200	Flat rate	New
3" Hydrant M w BP Rental < 15 days	\$0	\$150	Flat rate	New
3" Hydrant M w BP Rental > 15 days	\$0	\$10	Per day	New
5/8" Hydrant M w BP Deposit	\$0	\$700	Flat rate	New
5/8" Hydrant M w BP Rental < 15 days	\$0	\$75	Flat rate	New
5/8" Hydrant M w BP Rental > 15 days	\$0	\$5	Per day	New
Fire Hydrant Use Per Day	Usage Based	Usage Based		

d.) Engineering Large Plans Review and Existing and Proposed Permitting Fees

<b>Fee Name</b>	<b>Existing</b>	<b>Proposed Standard</b>	<b>Proposed Expedited</b>	
Base Plan Submission Administrative Fee- for all review types	\$0	\$140	Not Applicable	New
Reject Plan Submission Administrative fee for all review types	\$0	\$75	Not Applicable	New
Large Permits Expedited (15 working days review per submission)	\$10,000	\$17,400		
Large Permit Basic	\$7,500	\$10,000		
Approved Plan Revision (Field Conditions)	\$250	\$1,000	\$1,750	
Large Project Sheeting and Shoring (Large Commercial)	\$1,000	\$6,500	\$11,300	
Abandonment Waiver Request	\$500	\$500	\$880	
Water and sewer availability letter (large)	\$500	\$500	\$880	
Temporary Water connections (previously Small Commercial-multi-family, apartments, store etc.)	\$2,500	\$3,300	\$5,800	
Design Manuals-Initial	\$60	\$0		
Design Manuals-Revisions/Updates	\$25	\$0		
Construction Standards Details-Initial	\$35	\$0		
Construction Standards Details-Revisions/Updates	\$10	\$0		
Construction General Conditions & Standard Specifications-Initial	\$25	\$0		
Construction General Conditions & Standard Specifications-Revisions/Updates	\$5	\$0		
DC Water Pipeline Design Manual-Initial	\$75	\$0		
DC Water Pipeline Design Manual-Revisions/Updates	\$30	\$0		
Electronic Version of Water/Sewer Counter and As-Built Maps Per Project	\$100	\$0		
Updates of the Electronic Version-Per Project	\$25	\$0		
Large Basic Plan Review Fee- 1 metered connection	\$7,500	\$10,000	\$17,400	
Large Basic Plan Review Fee- 2 metered connections	\$7,500	\$20,000	\$34,800	
Large Basic Plan Review Fee- 3 metered connections	\$7,500	\$30,000	\$52,200	

<b>Fee Name</b>	<b>Existing</b>	<b>Proposed Standard</b>	<b>Proposed Expedited</b>	
Large Basic Plan Review Fee- 4 or more metered connections	\$7,500	\$40,000 + Determined on a per project basis	\$69,600+ Determined on a per project basis	
Fire Service only > 2" (no interior renovations)	\$7,500	\$4,500	\$7,800	
Sanitary or Combined Connection Only 8" or larger	\$7,500	\$4,500	\$7,800	
Sanitary or Combined Connection Only 6" or less	\$2,500	\$700	\$1,200	
Storm Connection Only 15" or larger	\$7,500	\$4,500	\$7,800	
Storm Connection Only less than 15"	\$2,500	\$700	\$1,200	
Large Renovation no new water/sewer work- Project Doc signoff only (inside a campus)	\$0	\$400	\$700	New
Large Project Approved Plan Revision (Project Scope/Design Change, or field change) (1)	\$1,000	\$1,000	\$1,750	
Large Project Sheetting and Shoring (2)	\$1,000	\$6,500	\$11,300	
Large water meter size reduction plan (no other work)	\$1,000	\$3,300	\$5,800	
Large Project Raze utility release letter- no abandonments	\$150	\$300	\$500	
Large Project Raze utility release letter- with abandonments	\$150	\$700	\$1,200	

e.) Existing Small Plan Review Fees (Service tap 2 inches or less)

Availability Letter (small)	\$125	\$125	\$215	
Small Commercial (multi-family, apartments, store, etc.) (1)	\$2,500	Phased Out		
Small Residential	\$300	Phased Out		
New Home from a Large Project Subdivision (10 or more units)	\$150	Phased Out		
Small Sheet and Shore	\$500	\$1,000	\$1,750	
Small basic non-residential project- 1 metered connection	\$2,500	\$3,300	\$5,800	
Small basic non-residential project- 2 metered connection	\$2,500	\$6,600	\$11,600	
Small basic non-residential project- 4 or more metered connections	\$2,500	\$9,900	\$17,400	

<b>Fee Name</b>	<b>Existing</b>	<b>Proposed Standard</b>	<b>Proposed Expedited</b>	
Small basic non-residential project- 4 or more metered connections	\$2,500	\$13,200 + Determined on a per project basis	\$23,200 + Determined on a per project basis	
Small Hybrid Non-Residential- 1 metered connection	\$7,500	\$5,000	\$8,700	
Small Hybrid Non-Residential- 2 metered connections	\$7,500	\$10,000	\$17,400	
Small Hybrid Non-Residential- 3 metered connections	\$7,500	\$15,000	\$26,100	
Small Hybrid Non-Residential project- 4 or more metered connections	\$7,500	\$20,000 + Determined on a per project basis	\$34,800 + Determined on a per project basis	

Sanitary or combined Sewer connection only 6" and less	\$300	\$700	\$1,200	
Storm sewer connection only less than 15"	\$300	\$700	\$1,200	
Fire service only greater than 2"	\$7,500	\$4,600	\$8,100	
Single Family Residential/ metered connection up to 50	\$300/\$7,500	\$700 each Up to \$25,000	\$1,200 each	
Town Houses/ metered connection up to 50	\$300/\$7,500	\$700 each Up to \$25,000	\$1,200 each	
More than 50 SFU or Town Houses	\$7,500	700 + each up to 50 and \$350 for each above 50	1,200+ each up to 50 and \$600 for each above 50	
Small Non-Residential or Residential Raze utility release letter- no abandonment	\$0	\$330	\$580	New
Small Non-Residential or Residential Raze permit review and utility release letter- with abandonments (2)	\$150	\$700	\$1,200	
As part of a project review	\$0	\$300	\$600	New

f.) Proposed Excessive Submission (additional fee for 4<sup>th</sup> submission)

<b>Fee Name</b>	<b>Existing</b>	<b>Proposed Standard</b>	<b>Proposed Expedited</b>	
Large Plan Excessive Submission Review (2)	\$1,000	\$2,400	\$4,200	
Small Non Residential Plan Excessive Submission Review	\$0	\$600	\$1,050	New
Residential Plan Excessive Submission Review (3)	\$0	\$360	\$630	New
Request for Information (RFI)	\$0	\$30	\$60	New
Letter in Lieu	\$0	\$50	\$90	New
Request for As-built Drawings	\$0	\$90/man hour	\$150/man hour	New
Water meter sizing Computation	\$0	\$90	\$150	New
Water and Sewer Availability Letter	\$500	\$500	\$880	
Delayed abandonment or waiver from Standards Letter (3)	\$500	\$500	\$880	
Processing of standard easement covenant document	\$0	\$1,000	\$1,750	New
Processing of Non-standard Easement covenant Document	\$0	\$5,000	\$8,750	New
One Day Plan Design and Review and approval (Velocity type program)	New Service, Not Currently Provided	Determined on per project basis; minimum fee- \$20,000		

g.) Existing/ Proposed As-Built

<b>Fee Name</b>	<b>Existing</b>	<b>Proposed Standard</b>		
SFU Residential service connection - Small Residential	\$215	\$250		
Townhouses or SFU from multi-unit project	\$215	\$250		
Small non-residential, Large service connection (per connection)	\$215	\$500		
Small non-residential Fire Service	\$0	\$750		New
Large non-residential water service 3" or more, sewer service 8" or more, fire service 3" or more	\$215	\$750		
New water or sewer main (20 to 100 feet) (each)	\$215	\$2,500		
Each additional 200 feet of water line	\$0	\$2,000		New
Each additional 400 ft. sewer main/line	\$0	\$2,000		New

<b>Fee Name</b>	<b>Existing</b>	<b>Proposed Standard</b>		
If installing more than 200 linear feet or any Water line larger than 24" in diameter	\$215	Determined on a per project basis		
If installing more than 200 LF of sewer or any Sewer larger than 60" in diameter	\$215	Determined on a per project basis		

h.) existing Temporary Potable Water Equipment Fee

<b>Fee Name</b>	<b>Existing</b>	<b>Proposed</b>		
Temporary Potable Water Equipment Fee	\$262	Phased Out		
Each additional Temporary Potable Water Equipment Fee (Quench Buggy, Misters, Water Fountains, etc.)	\$54	Phased Out		

i.) Event and Equipment Fee

<b>Size of Event (Attendees)</b>	<b>Number of DC Water Personnel Per Event</b>
100 – 2,000	2
2,000 – 5,000	4
5,000 or more	6
<b>Equipment</b>	<b>Per Unit Per Event</b>
Misting Tent*	\$550
Mobile Brita Hydration Station*	\$600
Cooling Station	\$420
Quench Buggy	\$2,500
DC Water Mascot	\$50

j.) Existing Pre-Treatment Fees

<b>Pre-Treatment</b>	<b>( Unit)</b>
Waste Hauling – Annual Fee Per Vehicle	\$30.00
High strength grease trap waste	\$0.07 per gallon
High strength septage waste	\$0.07 per gallon
Domestic strength waste	\$0.003 per gallon
Low strength waste	\$0.003 per gallon

k.) Existing High Strength Waste Fees

<b>Pre-Treatment</b>	<b>(Unit)</b>
Biochemical Oxygen demand (BOD)	\$0.135 per pound
Total Suspended Solids (TSS)	\$0.263 per pound
Total Kjeldahl Nitrogen (TKN) or Total Nitrogen (TN)	\$1.471 per pound
Total Phosphorus (TP)	\$4.524 per pound

I.) Industrial User Permitting & Sampling Fee to recover the cost of service

<b>Fee Name</b>	<b>Existing</b>	<b>Proposed</b>
Industrial Permit Initial Fee	\$2,000	\$2,500
Industrial Permit Renew Fee	\$600	\$700
Significant or Non-Significant Categorical Industrial User Annual Compliance Fee- 1 Outfall	\$2,500	\$3,100
Significant or Non-Significant Categorical Industrial User Annual Compliance Fee- 2 or more Outfalls	\$3,500	\$4,300
Significant Non-Categorical Industrial User Annual Compliance Fee- 1 or more Outfalls	\$2,500	\$3,100
Significant Non-Categorical Industrial User Annual Compliance Fee- 2 or more Outfalls	\$3,500	\$4,300
Non-Significant Non-Categorical Industrial User Annual Compliance Fee- 1 Outfall	\$550	\$700
Non-Significant Non-Categorical Industrial User Annual Compliance Fee- 2 Outfalls	\$700	\$900

m.) Groundwater Sewer Charge

	<b>Existing</b>		<b>Proposed</b>	
Per Unit	CCF	KGAL	CCF	KGAL
Ground Sewer Charge	\$2.33	\$3.11	\$2.83	\$3.78

n.) Existing Miscellaneous Fees

<b>Legal Charges</b>	<b>Unit</b>	
Witness Fee	Salary + Fringe	
Copying Charges	<b>Existing (Unit)</b>	<b>Proposed</b>
Xerographic	\$2.50	Discontinued
Vellum	\$4.00	Discontinued
Mylar	\$5.50	Discontinued
Standard Letter and Legal Pages Photocopying (per sheet)	\$0.25	0.75